

**TITLE V, PART B  
At-A-Glance  
LEA AOF Breakdown  
2024-2025**

LEA	Area of Focus 1	Area of Focus 2	Area of Focus 3	Area of Focus 4	Area of Focus 5	Area of Focus 6	Total Per LEA
BRADFORD	\$39,015.84	\$51,465.45	\$0.00	\$3,000.00	\$0.00	\$5,440.71	\$98,922.00
CALHOUN	\$71,488.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.91	\$73,692.00
COLUMBIA	\$171,421.77	\$64,186.16	\$23,390.00	\$53,572.48	\$0.00	\$16,836.59	\$329,407.00
DESOTO	\$79,028.24	\$0.00	\$0.00	\$59,237.49	\$0.00	\$5,240.27	\$143,506.00
DIXIE	\$28,095.38	\$0.00	\$0.00	\$24,372.00	\$9,577.05	\$5,925.57	\$67,970.00
FRANKLIN	\$15,397.00	\$4,000.00	\$5,218.00	\$4,000.00	\$10,000.00	\$2,782.00	\$41,397.00
GADSDEN	\$43,014.94	\$93,822.50	\$0.00	\$5,000.00	\$9,452.18	\$4,888.38	\$156,178.00
GLADES	\$17,600.00	\$14,150.17	\$0.00	\$30,195.00	\$0.00	\$1,915.83	\$63,861.00
GULF	\$12,082.50	\$50,024.00	\$0.00	\$0.00	\$0.00	\$2,023.50	\$64,130.00
HARDEE	\$147,846.19	\$0.00	\$7,000.00	\$0.00	\$0.00	\$5,632.81	\$160,479.00
HAMILTON	\$31,325.00	\$6,300.00	\$3,000.00	\$9,320.00	\$100.00	\$3,371.00	\$53,416.00
HENDRY	\$149,317.00	\$0.00	\$307,436.00	\$0.00	\$0.00	\$15,929.00	\$472,682.00
HIGHLANDS	\$238,656.00	\$27,000.00	\$131,293.00	\$0.00	\$0.00	\$12,179.00	\$409,128.00
HOLMES	\$112,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,938.00
JACKSON	\$57,688.00	\$0.00	\$0.00	\$236,694.00	\$84,329.00	\$22,382.00	\$401,093.00
JEFFERSON	\$0.00	\$0.00	\$0.00	\$68,309.76	\$0.00	\$2,846.24	\$71,156.00
LAFAYETTE	\$38,231.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.14	\$39,937.00
LEVY	\$55,188.00	\$112,271.00	\$0.00	\$0.00	\$0.00	\$29,310.00	\$196,769.00
LIBERTY	\$22,944.48	\$0.00	\$0.00	\$17,281.23	\$3,200.00	\$2,464.29	\$45,890.00
MADISON	\$62,398.00	\$0.00	\$0.00	\$17,105.00	\$0.00	\$3,905.00	\$83,408.00
OKEECHOBEE	\$89,446.00	\$8,734.00	\$14,668.00	\$46,051.00	\$24,871.00	\$22,983.00	\$206,753.00
PUTNAM	\$318,063.69	\$0.00	\$0.00	\$0.00	\$0.00	\$17,525.31	\$335,589.00
SUWANNEE	\$170,533.00	\$0.00	\$0.00	\$21,325.00	\$0.00	\$8,712.00	\$200,570.00
TAYLOR	\$86,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,428.00	\$92,163.00
WASHINGTON	\$0.00	\$0.00	\$0.00	\$109,742.00	\$0.00	\$4,656.00	\$114,398.00
<b># of LEAs Using AOF</b>	<b>23</b>	<b>10</b>	<b>7</b>	<b>15</b>	<b>7</b>	<b>24</b>	<b>Title V, Part B Total</b>
<b>Total AOF Funds</b>	<b>\$2,058,453.98</b>	<b>\$431,953.28</b>	<b>\$492,005.00</b>	<b>\$705,204.96</b>	<b>\$141,529.23</b>	<b>\$206,285.55</b>	<b>\$4,035,432.00</b>

CHART KEY

These LEAs transferred funds from Title IV, Part A into TVPB

LEA	Preliminary Allocation	AOF 1 Allocation	% Spent in AOF	Summary of Activities
BRADFORD	\$98,922.00	\$39,015.84	39.44%	<ol style="list-style-type: none"> <li>1. Common Lit license for BHS for all core subject areas to have a resource to improve literacy and strengthen standards based instruction. Site License = \$7700.0 (Object code will be 369 in Skyward)</li> <li>2. Afterschool tutoring: Teachers for afterschool tutoring 13 teachers x 3/hr week x 17 weeks x \$35/hr</li> <li>3. Classroom Supplies for Literacy Intervention 15 classrooms x \$200 each</li> <li>4. Learning A-Z digital license for Raz + Kids with ELL for district ELL paraprofessional and Title 1 intervention teachers. \$313.00 x 2 staff members = \$626.00 (will be 369 object code in Skyward)</li> <li>5. Spanish/English Dictionaries \$20 x 15 = \$300, Academic Vocabulary Journals and Guides 30 for \$140.00, and NewComer Boosters \$24.64 x 6 = \$147.84</li> </ol>
CALHOUN	\$73,692.00	\$71,488.09	97.01%	<ol style="list-style-type: none"> <li>1. Salary for two part-time resource teacher at Blountstown Elementary School and Carr Elementary and Middle School. Total cost of for the part-time teachers will be \$29,970 for Blountstown Elementary School (100%) and \$20,044 for Carr Elementary and Middle School (80%) without benefits.</li> </ol>
COLUMBIA	\$329,407.00	\$171,421.77	52.04%	<ol style="list-style-type: none"> <li>1. Purchase Accelerated Reader - grades Kindergarten through fifth grade at eight elementary schools (Melrose Park, Eastside Elementary, Five Points Elementary, Fort White Elementary, Summers Elementary, Columbia City Elementary, Westside Elementary, &amp; Pinemount Elementary) to provide differentiated reading practice to create strong readers. 3,726 student licenses @ 7.61 per license = 28,354.86 (LEA uses object 369)</li> <li>2. Purchase iReady Diagnostic in Reading and Math - grades Kindergarten through eighth grade at eleven (11) schools (Richardson Sixth Grade Academy, Melrose Park Elementary, Eastside Elementary, Five Points Elementary, Fort White Elementary, Fort White High School - Middle Grades, Summers Elementary, Lake City Middle, Columbia City Elementary, Westside Elementary, &amp; Pinemount Elementary) to provide additional student performance data, additional data to drive instructional decisions and provide an additional student performance comparison data. (LEA uses object 369)</li> <li>6,188 student licenses for Reading X \$5.80 = 35,890.40</li> <li>6,188 student licenses for Math X \$5.80 = 35,890.40</li> <li>Total = 71,780.80</li> <li>3. Provide nine part-time tutors to provide small group and individual intervention at eight elementary schools (Melrose Park, Eastside Elementary, Five Points Elementary, Fort White Elementary, Summers Elementary, Columbia City Elementary, Westside Elementary, &amp; Pinemount Elementary) and one middle school (Richardson Sixth Grade Academy) to low-performing and/or non-proficient who are not meeting requirements in English Language Arts and/or math. NIne tutors X 324 hours = 2.34 FTE. Cost = 47,086.11, including benefits (LEA uses object 159 for this position).</li> </ol>
DESOTO	\$143,506.00	\$79,028.24	55.07%	<ol style="list-style-type: none"> <li>1. Increase Student Achievement on Florida Assessments - A graduation coach will be funded at .83 FTE using TVPB funds and will work in conjunction with school guidance counselors as well as the district Department of Student Services to provide ongoing counseling, mentoring and tutoring as well as support mental health initiatives as directed under the supervision of the Associate Director of Student Services. With the additional support the district anticipates DHS increasing their school grade from a C to a B. Cross-funding collaborations to include: Discretionary DeSoto High School funds.</li> </ol>
DIXIE	\$67,970.00	\$28,095.38	41.33%	<ol style="list-style-type: none"> <li>1. OBJECT CODE 394 CHARTER - Tech-related rental: Accelerated Reader (Renaissance) 30 student annual licenses @ est \$8/each = \$240.00</li> <li>2. OBJECT CODE 369 Tech-related rental: Age of Learning Math license for 140 students @ \$45/student and Reading for 140 students @ \$45/student = \$12,600</li> <li>3. OBJECT CODE 394 CHARTER - Tech-related rental: Age of Learning Math license for 30 students @ \$45/student and Reading for 30 students @ \$45/student = \$2700</li> <li>4. Professional and Technical Services: Age of Learning - 1 professional learning webinars = \$500</li> <li>5. Paraprofessional - Stipends for Age of Learning webinar (2 hours held beyond regular work day) 14 paras x 2hrs x \$20/hr (grant rate) = \$560 (plus SS benefits)</li> <li>6. OBJECT CODE 369 Tech-related rental: iXL student licenses for ELA &amp; Math for Dixie County High School - est. 705 licenses @ \$18 = \$12,690 plus a volume discount (-\$1250) = Total \$11,452.54</li> </ol>
FRANKLIN	\$41,397.00	\$15,397.00	37.19%	<ol style="list-style-type: none"> <li>1. The LEA will purchase Supplies and materials for the students for the Algebra and Geometry summer bootcamps. The supplies and materials will include: scientific graphing calculators, graph paper, pencils, colored pencils and other supplies deemed necessary for the students to be successful.</li> <li>2. The LEA will provide Salary for one teacher for the Algebra summer bootcamp including benefits(1 FTE). Salary for one teacher for the Geometry summer bootcamp including benefits (1 FTE).</li> </ol>
GADSDEN	\$156,178.00	\$43,014.94	27.54%	<ol style="list-style-type: none"> <li>1. Provide support staff to help with academic support for student support and academic enrichment</li> </ol>
GLADES	\$63,861.00	\$17,600.00	27.56%	<ol style="list-style-type: none"> <li>1. Purchase 1500 Branching Minds platform student and staff licenses; \$8.50 per license (\$12,750 total). Success package to provide support for a successful implementation= 3 coaching cycles @ \$550 each= 1650.00. Implementation 101 for leaders, remote session- \$1600, Implementation 101 for MTSS Teams- \$1600. (\$17600.00 Total)</li> </ol>
GULF	\$64,130.00	\$12,082.50	18.84%	<ol style="list-style-type: none"> <li>1. Stipend for mentoring teacher to provide positive impact on state issued temporary certificate holders who qualify for the state approved District Professional Learning Certification Programs. (Up to 5 mentors will be utilized in the DPLC program; stipend \$1000.00 each per year, Retirement 14% = \$700, Social Security \$310, Medicare \$72.50 = \$6082.50)</li> <li>2. Schoology Module Development Task Review for participants in the PLCP program to assist in meeting rubric requirements of the PLCP for professional learning - this is sponsored by the Panhandle Area Education Consortium (PAEC). (Up to 5 participants @ \$500 each semester or \$1000 per year= \$5000)</li> <li>3. Professional Learning opportunities for newly hired teachers and teachers new to Florida employed by the district to attend the New Teacher Academy sponsored by PAEC (Registration fee \$100 up to 10 teachers= \$1000)</li> </ol>

HARDEE	\$160,479.00	\$147,846.19	92.13%	<p>1. The LEA will use the District Data Coach to disaggregate data for the district, schools, subgroups, and teachers and to disseminate the data to schools so that the district and the schools can develop a plan for meeting the needs of the student population during the school year. More required state assessments in grades K-10 has caused an increase in the data available to districts. The District Data Coach will work an additional .5 hour each day and 1 month per calendar year. The LEA will use Title V funds to pay 35% of the District Data Coach salary. The District Data Coach is partially funded by Title I (40%), District General Funds (25%), and Title V (35%). The District Data Coach works 11 months/8 hours a day with a salary at \$80,037 x 35% = \$28,012.95 + Benefits = 37,754.24</p> <p>2. The LEA will use Title V funds to purchase Focus Assessments Suite which will provide classrooms and schools with a platform to create their own mini-assessments, classroom quizzes and tests, semester exams, etc... using an item bank provided in the program. The platform also supports the use of online testing for the assessments. It will connect to teacher gradebooks so that any assessments created and delivered in the platform will automatically be entered into the teacher gradebook as well as allow for another layer of reporting for classroom/school data driven instruction and decision making. The estimated cost will be \$23,000 for suite.</p> <p>3. The LEA will use Title V funds to purchase TestHound from Education Advanced to help Title I schools, Test Coordinators, and Guidance Counselors manage assessments and ensure that ESE, 504, and ELL students are getting proper testing accommodations. The estimated cost for a year of implementation is \$5400.00</p> <p>4. The LEA will use Title V funds for the District Data Coach for travel and registration fees to attend conferences and meetings related to Assessment, Accountability, Data, and/or Federal Programs.</p> <p>5. The LEA will use Title V funds to supplement Title 1 funds for Title 1 after school program transportation costs at the middle school and high school. The schools will share the buses and costs will be approximately as follows: 3 buses x 12 weeks x 2 days per week x \$600/day = \$43,200</p> <p>6. The LEA will use Title V funds to pay for repair/maintenance expenses for copiers housed at the Federal Program Office that are used to copy and prepare materials to be sent out to Title 1 schools and families. Approximate cost = \$4500/year.</p> <p>7. The LEA will use Title V funds for classroom supplies for Title 1 schools due to the decrease in Title 1 funding. Schools can use these funds to purchase classroom supplies such as copy paper, ink, supplemental workbooks and resources that would normally be purchased with Title 1 funds. 7 schools x \$4000 each = \$28,000</p> <p>8. The LEA will use Title V funds for VPK classroom supplies at the 2 Title 1 elementary schools that have VPK units. Schools can use the funds to purchase classroom supplies such as crayons, glue, paint, manipulatives, developmental games and resources that are age appropriate. 2 schools x \$1500/each = \$3000</p>
HAMILTON	\$53,416.00	\$31,325.00	58.64%	<p>1. 5100/310 Contracted services with the Challenger Center for engaging summer programs for 3rd-8th grade students. The Challenger Center provides instruction, planned lessons and activities, and works with our Science teachers in modeling lessons for the students. The program is usually 8 days in length and has a field trip to the Challenger Center on the last day. Activity Total: \$13,000</p> <p>2. 5100/330 Travels to pay field trip admissions to include The aquarium 101 students X \$15 = \$1515, Sea World Aquatics 151 students X \$35 = \$5,285, and The Challenger Center 100 students X \$12 = \$1,200. Activity Total: \$8,000.</p> <p>3. 5100/510 Consumable materials and supplies to support STEAM instruction to include glue, tape, paint, markers, pens, highlighters, scissors, paper, clay, paintbrushes, construction paper, staples, clips, ziploc bags for storage of projects, wipes for projects, STEM kits. Activity Total: \$5,325.</p> <p>4. 7800/360 Rental transportation for extended learning field trips. Activity Total: \$4,000</p> <p>5. 7800/460 Transportation diesel fuel fund school bus transportation for extended learning field trips. Activity Total: \$1,000</p>
HENDRY	\$472,682.00	\$149,317.00	31.59%	<p>1. The purchase of Nearpod for ten schools in the district \$124,985.00.</p> <p>2. Purchases for students learning via students subscriptions and professional learning in Leader in Me (\$9332.00 = \$4437 for student supplies and \$4895 for student membership). Professional learning for teachers in LIM (15,000.00=\$3000 per day for 5 days of training).</p>
HIGHLANDS	\$409,128.00	\$238,656.00	58.33%	<p>1. 3 Technology Resource Teachers: Salaries for Technology Resource Teachers (TRTs) 3 X \$59,248.33 = \$177,745; TRTs provide technical support and professional development in technical areas as well as assist with data analysis to their teachers (approximately 400+ teachers) \$238,656 including benefits</p>
HOLMES	\$112,938.00	\$112,938.00	100.00%	<p>1. Purchase Generation Genius for use in science classrooms to support the MTSS process at each school in the District that has students in grades K - 8. (\$1,700 per school @ 5 schools = \$8,500)</p> <p>2. Purchase SAMsLab Software for one-year for use with SAMsLab kits for STEAM activities for schools with students in grades K-8. This software will be utilized during the regular school day, after school, and summer school activities as well as more advanced activities for gifted students. The subscription provides district-wide access to SAM Studio (standards aligned curriculum for STEAM and coding). (5 schools @ \$4,999 per year = \$24,995)</p> <p>3. Purchase 1512 Accelerated Reader licenses for 5 schools. The Accelerated Reader program allows teachers and parents to motivate, monitor, and manage students' independent reading practice to increase reading comprehension. (1512 licenses @ approx. \$7.93 = \$11,990.16)</p> <p>4. Purchase Program licenses from Edmentum for Exact Path, Study Island for 5 schools in the District. These programs provide specific targeted instruction in all curriculum areas based on grade level and student need. Exact Path - diagnostic-driven intervention K-12 in math, reading, and language arts. Purchase 2209 licenses Study Island K-12 Florida standards aligned practice, test prep, and assessments in math, ELA, science, and social studies - Purchase 2209 licenses Included in Edmentum's customer Success Services are customer support professionals who are a team of learning technology experts and former educators who support our teaching and learning by helping implement program design and classroom effective strategies to help our students achieve top academic results. They plan ongoing professional learning by sharing best practices aligned with classroom usage, progress monitoring data review, and assessing out-come based progress against our learning goals within the programs used in our district. The professional learning sessions are on-demand, virtual, and on-site which makes the learning more meaningful for our instructors. The technical support ensures that all teachers and students have access to the online content and support the management of that content. Cost Break-down - Customer Success Services - \$8375; Unlimited Online Professional Learning - \$750; Onsite Customer Consulting Services - \$2,500; Study Island 2209 licenses - \$25,182.61; Exact Path 2209 licenses - \$28,245.75 = \$65,053.36</p> <p>5. Purchase Reading Eggs from 3P Learning Company for PK-2nd grade students. The district plans to purchase 375 licenses at an approximate cost of \$2,399.48</p>
JACKSON	\$401,093.00	\$57,688.00	14.38%	<p>1. Provide additional resources for students to participate in Dual Enrollment courses by covering additional costs for books and tuition that extends past local allocations.</p> <p>2. Complete the project for server for managing student internal communications network for video and VR instructional support that was started with Title IV/V Roll Forward funds May/June 2024 but was not completed in time.</p>
JEFFERSON				
LAFAYETTE	\$39,937.00	\$38,231.86	95.73%	<p>1. The needs of at-risk children as well as the total students population served by the Title I, Part A Program will be supplemented by Title V funds paying a percentage of the salary and benefits for the Director of Teaching and Learning Services FTE =.30</p> <p>2. Travel costs for the Director of Teaching and Learning Services to attend workshops and conferences: Florida Organization of Instructional Leadership conference (fall and spring); North East Florida Organization Of Instructional Leadership meetings (every other month); Florida CASE Leadership Institute (winter and summer); BEES Discretionary meetings (FDLRS trainings, FDLRS Coordinating Council (every other month), Access Project, SEDNET, FIN) ; and Florida Department of Education conferences (Just Read Florida! Summer Literacy Institute, Math Conference, BEES Administrative Management)</p> <p>3. Supplies for the Director of Teaching and Learning Services</p>

LEVY	\$196,769.00	\$55,188.00	28.05%	<p>1. I-Ready Math Toolbox license provided for teachers in grades k-5, approx 2551 students- \$16,711.00 (369)</p> <p>2. Beanstack Reading license provided for students in K-12, approx 5,069 students -\$11,205.00 (369)</p> <p>3. College and Career Readines via AVID</p> <p>Supplies for AVID Director to support classroom implementation/training (chart paper, notebooks, markers, post-its, colored paper, page dividers) – \$5,420.00 (510)</p> <p>Curriculum Books &amp; Anchor Charts, 9 schools, approx 150 classrooms, \$5,510 + \$1,225 shipping = \$6,635.00 (510)</p> <p>AVID Tutors, four secondary schools, 10 AVID elective courses, 10 @ 100 hours @ 15.00/hour – 15,000.00 (+217.) = 15,217.00 (751)</p>
LIBERTY	\$45,890.00	\$22,944.48	50.00%	<p>1. Provide mentor teachers to serve as part of the Leadership Team and be responsible for bringing evidence-based practices into classrooms by working with and supporting teachers and administration with the goal of increasing student engagement, improving student achievement, and building teacher capacity. The mentor teachers will work as a colleague with classroom teachers to support student learning. The mentor teachers will focus on individual and group professional development that will expand and refine the understanding about researched-based effective instruction. In order to meet this purpose, the mentor teachers will provide personalized support that is based on the goals and identified needs of individual teachers, mentor teachers will be paid their hourly rate for after hours work and the district will provide substitute teachers for planning/coteaching with novice teachers.</p> <p>2. Provide 4 highly qualified part-time teachers to provide small group instruction to Tier III students at both K-8 schools for K-3 reading &amp; K-4 math (5 weeks, 3.5 hrs/day, 4 days/week) and to provide one summer Algebra boot camp teacher for summer Algebra retakes (up to 40 hours)</p> <p>3. Provide research-based curriculum to be used during small group instruction (Including UFLI materials, iReady toolkit, Spire/Sound Sensible).</p>
MADISON	\$83,408.00	\$62,398.00	74.81%	<p>1. Provide part of a Reading Coaches' salary (50%) and prorated benefits of retirement at 13.67% object 210; FICA at 6.2% object 220; Medicare at 1.45% object 221; group health at \$5,900 object 230; and workers comp at 1.26% object 240 to assist teachers in learning more effective strategies to get all students to read on grade level and help teachers learn how to disaggregate data and target the individual student needs for improvement.</p> <p>2. Student consumable supplies for reading of paper, pencils, markers, pens, staplers, staples, paper clips, binders, and markers</p> <p>3. Student interventions for reading including STAR, AR, Phonics, and Reading Pods (district coding is 360 in accordance with Red Book) STAR - \$3,000 (100 licenses at \$30 each)</p> <p>Accelerated Reader - \$5,000 (100 licenses at \$30 each)</p> <p>Phonics \$2,000 (100 student licenses at \$20 each)</p> <p>Reading Pods \$5,500 (100 licenses at \$55 each)</p>
OKEECHOBEE	\$206,753.00	\$89,446.00	43.26%	<p>1. Title I Paraprofessional Support</p> <p>2. Instructional Coach Support</p> <p>3. Title I Director Support</p> <p>4. Homeless Liaison Support</p> <p>5. AVID Program Support</p> <p>6. Summer Remediation Support</p>
PUTNAM	\$335,589.00	\$318,063.69	94.78%	<p>1. Provide stipends or supplements for teachers attending professional development outside of the contract day and working outside the school day on student achievement activities including tutoring (Increasing the retention of effective teachers, principals, and other school leaders) Teacher professional 22 includes the following training: LEA led BEST Standards training, FOIL, AP Summer Institutes, FLDOE B.E.S.T. Standards Institute, FLDOE Just Read Florida Literacy Conference, AVID Summer Institute, NEFEC Instructional Institute and progress monitoring training, Computer Science Training aligned to State Standards, Schoolcity, New Teacher LEA Institute, LSI Building Expertise Educator's Conference and trainings, State of Florida sponsored workshops, FASA, STEM-related, CTE Perkins-aligned training. Teachers will be paid \$35 an hour to attend various professional development trainings as listed and 130/day for tutoring students. (District code 0113) Retirement (13.63%), Social Security (6.2%), Medicare (1.45%)</p> <p>2. Provide stipends or supplements for Paraprofessionals attending professional development outside of the contract day and working outside the school day on student achievement activities including tutoring and preparing instructional supplies Paras will be paid \$17.50 an hour to attend various professional development trainings and tutoring students and preparing instructional materials. -(District code 0121) Retirement (13.63%), Social Security (6.2%), Medicare (1.45%)</p> <p>3. Travel. In county travel will be provided for resource teachers as reimbursement at \$0.67/mile as the resource teachers are required to travel among schools throughout the county. Anticipated conferences include FOIL, AP Summer Institutes, FLDOE B.E.S.T. Standards Institute, FLDOE Just Read Florida Literacy Conference, AVID, Impact FL, Teacher Shortage Summit, New Teacher Institute, BSI, Summer Literacy Institute, NEFEC Instructional Institute, Computer Science Training aligned to State Standards, Schoolcity, LSI Building Expertise Educator's Conference and trainings, FASA, FLDOE-sponsored conferences, STEM conferenes, CTE Perkins-aligned training and other FDOE conferences(hotel, .67 mileage per mile, \$36 per diem per day, Incedentals including parking and tolls) (District code 0331 &amp; 0332)</p> <p>4. Supplies: Teaching and school supplies that are consumable such as copy paper, construction paper, bulletin board paper, tag board, chart paper, legal pads, note pads, composition books, post-it notes, notebooks paper, crayons, markers, pencils, pens, highlighters, dry erase markers, dry erase erasers, folders, folder lables, binder clips, paper clips, staples, sanitation supplies, sentence strips, tape, paste, glue sticks, wiki sticks, flashcards and other simillar consumable teaching and school supplies allowable within this line item, STEM Supplies, Center Supplies.</p> <p>5. Technology Based Rentals.Sibme Coaching, Edgenuity, KickUp, Imagine Learning used to provide comprehensive all site license for tutoring for students as well as data tracking towards academic standards mastery (District code 0369)</p> <p>Imagine Learning/Edgenuity billed \$64,000, Sibme billed \$2,499, Kickup \$25,109.</p> <p>6. Childrens Reading Center Charter School: 335589/9130=36.756736 * 256 = 9,409.72</p> <p>Children's Reading Center Charter School plans to use funds for reimbursements of partial salary for science teacher to maintain/improve performance based on end of the year science assessment.</p> <p>7. PAAS Charter School: 335589/9130 is 36.75673604 *184= 6763.24</p> <p>Putnam Academy of Arts Charter School plans to use funds for reimbursements for tutoring outside of regular school hours.</p>
SUWANNEE	\$200,570.00	\$170,533.00	85.02%	<p>1. Opportunity School Teacher - Planning period supplement. Teacher will provide daily oversight for credit recovery and virtual courses within the virtual lab and guide standardized test preparation, as identified in student's graduation plan. Supplement to be paid each semester per SCSB Collective Bargaining Agreement for educational services provided during teacher planning time.</p> <p>2. Paraprofessional - 2 Paraprofessionals to provide daily support for blended classroom and virtual instruction, career planning, and standardized test preparation for at-risk students. Salary and benefits = \$75,191.63. Substitutes will be provided on an as needed basis.</p> <p>3. Summer School Teachers - Classroom teachers will provide a variety of credit recovery and acceleration courses. This activity will allow students to remediate necessary coursework to stay on track for graduation and offer opportunities for students to achieve credits toward graduation requirements.</p> <p>4. Transition Planning - Students who have had limited or no success in traditional/non-traditional classroom settings will receive transition planning to alternative pathways to graduation. Assistance will be provided to parents of at-risk students in implementing a Service Delivery Plan to aid students in achieving the goal of graduation. Four units x \$500/each = \$2,000</p> <p>5. Guidance Support Services - Individual support services provided to students through credit evaluations, test coordination, master schedule consultation, and alternative pathways to graduation for successful educational planning. This activity will provide salary and benefits for one guidance counselor for Suwannee Opportunity School for the 2024-25 school year.</p>

TAYLOR	\$92,163.00	\$86,735.00	94.11%	<p>1. credit recovery support/graduation rate. 1 Paraprofessional will be provided to Taylor Co High School. 16.00 per hour for 600 hours = 9,600.00 plus benefits</p> <p>2. tutoring for struggling students in ELA and Math. TCMS will be provided 1 teacher to tutor math. TCPS and TCES will each be provided 2 math tutors. Steinhatchee, and TCMS will each be provide 1 teacher to tutor ELA. TCPS and TCES will be provided 2 tutors for ELA. an average of \$35.00 per teacher for 57 hours of after school tutoring plus benefit 57 hours x 11 teachers x 35.00 per hour plus benefits. One line item will be for 5 math teachers = \$9,975.00, and one line item will be for 6 ELA teachers = \$11,970.00</p> <p>3. rentals: Edmentum Courseware, APEX tutorials: 34,141.00 Write Score: TCMS \$7062.64</p> <p>4. supplies for students to include notebooks, pencils, and paper</p> <p>5. materials for tutoring: workbooks, intervention curriculum</p>
WASHINGTON				

LEA	Preliminary Allocation	AOF 2 Allocation	% Spent in AOF	Summary of Activities
BRADFORD	\$98,922.00	\$51,465.45	52.03%	<p>1. Institutional Compliance Solutions K-12 title IX - Digital license for employees to virtually engage in supplemental Title IX training. 1 x \$4,700 Will be 369 in Skyward</p> <p>2. 13 Administrators and school leaders to attend NEFEC Summer Leadership. Registration - \$250 + Hotel \$179/night x 3 = \$537 + Per Diem 3 days x \$26/day = \$108 + Mileage 135 miles x .445 = \$60.08 = \$955.08 x 13 administrators</p> <p>3. 12 Administrators and school leaders to attend Florida Association of School Administrators (FASA): Registration: \$409 + Hotel \$219x3 nights = \$657 + Per Diem 3 days x \$36 = \$108 + Mileage 300 x .445 = \$133.50 + Tolls \$10 = TOTAL \$1,317.50 X 12</p> <p>4. 2 Administrators to attend Exceeding Expectations Conference. Registration \$375 + Hotel \$179/night x 3 = \$537 + Per Diem \$36/day x 3 = \$108, + Tolls - \$10, + Mileage 300 miles x .445 = \$133.50. TOTAL \$1163.50 X 2</p> <p>5. 11 Teachers to the Florida Literacy Conference: Registration: \$215 + Hotel \$180 x 3 nights = \$540 + Per Diem \$36/day x 3 = \$108 + Tolls \$10 + Mileage 300 miles x .445 = \$133.5 TOTAL: \$1,006.50 X 11</p> <p>6. 4 District administrators to attend Florida Organization of Instructional Leaders (FOIL) Conferences in the Spring and Fall. Registration: \$140 x Hotel \$150 x 2 = \$300 + Per Diem 3 days x \$36 = \$108 + Tolls \$10 + Mileage 300 miles x .445 = \$133.50 TOTAL: 541.50 X 2 X 4</p>
CALHOUN				
COLUMBIA	\$329,407.00	\$64,186.16	19.49%	<p>1. Provide substitute teachers to facilitate time for data analysis and collaborative learning activities for a half-day following the first and second administration of the state progress monitoring tool. Teachers in grades K - 8 will participate in the activity for half a day. As a result of the PD activity for Data Analysis and Teacher Collaboration, teachers will be better informed to drive instruction based on data analysis and differentiate instruction, which will directly impact student learning and achievement. The PD activity will occur at each of the elementary and middle schools and focus on the learning needs of students that are unique to each school.</p> <p>- First Semester - 230 teachers X 0.5 day X \$160.00 per substitute = 18,400.00</p> <p>- Second Semester - 230 teachers X 0.5 day X \$160.00 per substitute = 18,400.00</p> <p>Total Amount: 36,800.00</p> <p>2. Provide stipends to teachers to attend the professional learning activity Building Inclusive Schools. The Columbia County School District teacher stipend rate for professional development / professional learning is 28.00 an hour. 39 teachers will be paid to participate in 20 hours of professional learning. 39 teachers X 20 hours X 28.00 an hour = 21,840.00. FICA is paid on stipends at a rate of 7.65% = 1,670.76. Total for teacher stipends = 23,510.76 / LEA uses object 121</p> <p>3. Provide stipends to paraprofessionals so they can attend the professional learning activity Building Inclusive Schools. The Columbia County School District paraprofessional stipend rate for professional development / professional learning is 15.00 an hour. 12 paraprofessionals will be paid to participate in 20 hours of professional learning. 12 paraprofessionals X 20 hours X 15.00 an hour = 3,600.00. FICA is paid on stipends at a rate of 7.65% = 275.40. Total for paraprofessional stipends = 3,875.00 / LEA uses object 159</p>
DESOTO DIXIE				
FRANKLIN	\$41,397.00	\$4,000.00	9.66%	<p>1. The LEA will provide professional and technical support for administrators/coaches to be trained in the Marzano iObservation System, to include a fall and spring training, in addition to technical support as needed. (3 instructional coaches, 2 administrators)</p> <p>2. The LEA will provide supplies and materials for instructional leaders to do walk throughs and observations</p>
GADSDEN	\$156,178.00	\$93,822.50	60.07%	<p>1. Provide a program specialist to support recruitment and retention of highly-effective instructional staff. (salary: \$55,000 + Benefits (Retirement-210: \$55,000 x 13.57%; FICA-220: \$55,000 x 7.65%; Insurance-230: \$5,000; Worker's Comp-240: \$55,000 x 1.13%)</p> <p>2. Provide stipends for mentor teachers who support new and beginning teachers. Mentor teachers will provide support through coaching, observing and collaborating with new/beginning teacher. Documentation of service will include portfolio evidence submitted to the Professional Learning Department. Stipends of \$500 per semester will be paid upon presentation of mentee completing established benchmarks for the school year. (10 mentor teachers x \$1000/year) FICA will be taken out 7.65%</p> <p>3. Provide stipends for classroom teachers who participate in professional learning activities aligned with newly adopted curricular materials and with providing instruction aligned with the BEST Standards for ELA and mathematics. (50 teachers x 20 hours x \$35) FICA will be taken out 7.65%</p>
GLADES	\$63,861.00	\$14,150.17	22.16%	<p>1. Provide funding for teachers and staff attending professional development during the school day, outside the school day, oncampus &amp; off campus to increasing the retention of effective teachers, principals, and other school leaders. Teacher professional development will include the following training: BEST Standards training, FOIL, AP Summer Institutes, FLDOE B.E.S.T. Standards Institute, STEM Camp, FLDOE Just Read Florida Literacy Conference, School Improvement, AVID Summer Institute, Florida Art Education Association Conference, NEFEC Instructional Institute, HEC Summer Institute and progress monitoring training, Computer Science Training aligned to State Standards, FASFEPA, FASA, CTE Perkins-aligned training. Funding includes hotel, registration fees, mileage reimbursement, parking fees and any due or fee related to travel for professional learning. \$14150.17 plus travel paid by other funding sources.</p>
GULF	\$64,130.00	\$50,024.00	78.00%	<p>1. District wide 1 year IXL software license for customizable, standards aligned activities, personalized instruction for each learner, and customizable reports to analyze data to share with parents and colleague for instructional purposes and parental home assistance activities in core subject areas of math, reading, and science. (\$25,313)</p> <p>2. Dreambox Reading Plus Site Licenses (2 sites \$7600 e= \$15200)</p> <p>3. Reading Plus 60 Minute Professional Learning Webinar trainings (2 x \$575=\$1150)</p> <p>4. 1 year Explore Learning Bundle to include Reflex + Frax Site License and professional webinar training \$8631</p>
HARDEE				
HAMILTON	\$53,416.00	\$6,300.00	11.79%	<p>1. 6400/330 Travel costs for three teachers to travel to attend district, state, and national professional development opportunities. 3 teachers to attend the Ron Clark Academy for professional development to include instructional strategies and engagement activities. 3 teachers X \$1,200 = \$3,600. 6 teachers X FLDOE approved PD X \$450 = \$2,700. Activity Total: \$6,300.00</p>
HENDRY				
HIGHLANDS HOLMES	\$409,128.00	\$27,000.00	6.60%	<p>1. Consultant fees for Lexia LETRS training provider, Face to Face professional learning for teachers and coaches (9 days X \$3,000 per day/consultant= \$27,000)</p>
JACKSON				
JEFFERSON				
LAFAYETTE				

LEVY	\$196,769.00	\$112,271.00	57.06%	<p>1. AVID LCR/PATH Professional Learning offered to up to 9 teachers in grades K-12, throughout the 24-25 school year. The professional learning focuses on AVID structures, processes, protocols and systems to strategically improve the performance of all students.  AVID School Showcase opportunity for 35 educators to see an AVID implementation, share best practices, and learn more about AVID hands on. It includes classroom observations and a chance to speak with experienced AVID teachers, administrators and students.  AVID Professional Learning Module and Classroom Observation – Professional Learning for up to 40 teachers on implementing the AVID College and Career Readiness System with fidelity and depth and provide the opportunity to observe a highly effective teacher in action as part of the coaching model and continuous improvement plan:  APLM Substitutes @ 105.00/day x 3 days x 15 teachers = 4725.00+ 68.00 = \$4,793.00 (750)  APLM (late hires)- Stipend pay for onboarding \$150/day x 1 days x 5 teachers = \$750.00 + 57.00 = \$807.00 (120)</p> <p>2. PLCP/EPI -Provide reimbursement of test prep up to \$100.00 per FY per participant, General Knowledge Exam fee, Subject Area Exam fees, adding a subject area, endorsement, or to upgrade from a temporary to a professional certificate as applicable for approximately 70 current teachers who are participating in the PLCP/EPI program with a goal to move from a temporary certificate to a professional certificate in order to meet state certification requirements: General Knowledge Exam Fee-\$130 (subtest @ 32.50 each), Subject Area Exam Fee-\$150.00, Professional Education Exam-\$150.00 Test prep cost range for PLCP and EPI only from \$15-\$50, fees to add a subject area, endorsement, or upgrade to professional certificate -\$75.00, = \$8,000.00 (730)  TEMP Cert -Provide reimbursement for General Knowledge Exam fee, Subject Area Exam fees, adding a subject area, endorsement, or to upgrade from a temporary to a professional certificate as applicable for approximately 25 current teachers during first year of employment who require professional certificate in order to meet state certification requirements: General Knowledge Exam Fee-\$130 (subtest @ 32.50 each), Subject Area Exam Fee-\$150.00, Professional Education Exam-\$150.00, fees to add a subject area, endorsement, or upgrade to professional certificate -\$75.00 = \$4,000.00 (730)  PLCP Teacher Subs for school based cadre's ½ days during school day - 9 schools x 4 days x 3 subs each = 108 subs x 105.00/day \$11,340.00 + 1.45% 164.00 -\$11,504.00 (750)</p> <p>3. District/Principal/School Leadership Professional Learning with Huron Education professional contract to support their continuous improvement work by providing monitoring and support to schools, building positive relationships, effective communication, and a growth mindset among all stakeholders, supporting an equitable learning environment focused on improving student outcomes and closing the achievement gap, coaching for standards-aligned learning and evidence-based interventions, and utilizing various data for purposeful planning and problem solving.  Contractual Services -2 hours per month on-site working with the 3 secondary teams, both principals and their teams, as a group (4.5 half-days), 1 hour per month virtual coaching call for each secondary principal – 3 hours per month (6 half-days + 3 hours), 1 hour virtual group coaching all for all secondary principals (2 half-days + 1 hour), 1 hour per month with district sponsor (2 half-days + 1 hour) - total of 15.5 half days = \$44,175.00 (310)</p> <p>4. NEFEC Leadership Training 2024 -Professional Learning for 5 district and 10 school administrators in Grading Practices, Using AI in the Classroom, Developing Systems of Instruction using Walk-Throughs, Resilient and Voice Emotions programs.</p> <p>5. UFLI Foundations Training will be offered to any new K-2 teachers who were not previously trained, 3rd Grade teachers who will be new to using the program, and support staff who help implement the program during intervention.</p>
LIBERTY MADISON				
OKEECHOBEE	\$206,753.00	\$8,734.00	4.22%	<p>1. 6400 360 - Technology-Related Rentals - 5 licenses to 240 Tutors to provide teacher certification test practice for teachers who have not yet passed the certification exam. 5 licenses @ \$350 each = \$1,750 NOTE OBJECT 369</p> <p>2. 6400 330 - Travel - Fuel reimbursement for 18 Communities of Practice quarterly meetings in Lake Placid, Florida. Approximately 87 miles round trip @ \$0.625 per mile x 18 COPs x 4 meetings per group = \$3,915. Title V will fund \$3,428 of this cost.</p> <p>3. AVID Program Support</p> <p>6400 330 - Travel - Travel for teachers to attend the 3-day AVID Summer Institute. 2 teachers @ \$878 each (Hotel @ approximately \$195 per night x 3 nights = \$585. Fuel for 225 miles @ \$0.625 per mile = \$141. Per Diem @ \$51 per day x 3 days = \$153). Total = \$1,756</p> <p>6400 730 - Dues and Fees - Registration for teachers to attend the 3-day AVID Summer Institute. 2 teachers @ \$900 each = \$1,800</p>
PUTNAM				
SUWANNEE				
TAYLOR				
WASHINGTON				

LEA	Preliminary Allocation	AOF 3 Allocation	% Spent in AOF	Summary of Activities
BRADFORD CALHOUN				
COLUMBIA	\$329,407.00	\$23,390.00	7.10%	<p>1. Purchase Ellevation Platform to include online platform, data implementation, and getting started training. Online program and data implementation = 8,050.00 (5100-369) Getting started in-person training - two, three-hour trainings @ 2,500.00 per training = 5,000.00 (6400-310)</p> <p>2. Purchase Ellevation Strategies, which includes professional learning modules consisting of differentiated instruction using student performance data, best-practices teaching activities, and follow-up support to track teachers' progress. Ellevation Strategies = 6,500.00 (6400-369)</p> <p>3. Provide 24 substitute teachers to enable teachers to attend two three-hour professional development for Getting Started in-person training. 24 substitute teachers X 160.00 = 3,840.00</p>
DESOTO DIXIE				
FRANKLIN	\$41,397.00	\$5,218.00	12.60%	<p>1. The LEA will purchase curriculum and materials from Visual Learning Kids®</p> <p>2. The LEA will purchase translation communication materials.</p>
GADSDEN GLADES GULF				
HARDEE	\$160,479.00	\$7,000.00	4.36%	1. The LEA will use Title V funds to purchase ELlevation to help monitor the progress of ELL students and document and manage compliance information.
HAMILTON	\$53,416.00	\$3,000.00	5.62%	1. 5100/510 Consumable materials, supplies, and supplemental instructional supplies to support language acquisition and academic vocabulary. 200 students X \$15 = \$3,000
HENDRY	\$472,682.00	\$307,436.00	65.04%	<p>1. Three supplemental resource teachers for teaching ELL students English as well as other grade level content in order to achieve credits for graduation and academic achievement. Substitutes may be necessary (total \$1819).</p> <p>2. Ellevation platform- \$15,600.00 for district schools and \$7000.00 for Digital Academy of Florida (also a district school) and Ellevation strategies- \$15,600.00 for district schools and \$6500.00 for Digital Academy of Florida (also a district school) will be purchased to support all teachers of ELL's. Supplemental supplies for ELL students (\$9180 - approximately 7.65 per student).</p> <p>3. STAR Spanish will be purchased through Renaissance so ELL students can be accessed in their native language in order to drive instruction based on results. (\$4478)</p>
HIGHLANDS	\$409,128.00	\$131,293.00	32.09%	<p>1. 2.5 ESOL paras to provide supplemental instruction and English Language Development for students.</p> <p>2. Salary for 0.5 District ESOL Resource Teacher working with teachers and paraprofessionals to support ELL students and English Language Development (6300.130) (Total \$36,449) includes benefits</p>
HOLMES JACKSON JEFFERSON LAFAYETTE LEVY LIBERTY MADISON				
OKEECHOBEE	\$206,753.00	\$14,668.00	7.09%	1. 6300 369 - Technology-Related Rentals - ELlevation Platform software license to support teachers in monitoring the language learning needs of the district's ELL students = \$14,668 NOTE OBJECT 369
PUTNAM				



SUWANNEE				
TAYLOR				
WASHINGTON				

LEA	Preliminary Allocation	AOF 4 Allocation	% Spent in AOF	Summary of Activities
BRADFORD CALHOUN	\$98,922.00	\$3,000.00	3.03%	1. Edynamics site license for BHS to provide speech to high school students. Will be object code 369 in Skyward
COLUMBIA	\$329,407.00	\$53,572.48	16.26%	1. Salary for one lead teacher for the STEM Summer Camp to plan units, pull resources, order materials and supplies, and create instructional guides and schedules. 40 hours X 36.85 = 1,455.13, including benefits (0.03 FTE). 2. Salaries and benefits for 3 teachers for the STEM Summer Camp to provide instruction to participating students. 36.85 an hour X 54 total hours X 3 teachers = 5,893.28, including benefits (0.12 FTE). 3. Salaries and benefits for 3 paraprofessionals for the STEM Summer Camp to provide assistance to students in hands-on activities. 16.50 an hour X 40 total hours X 3 paraprofessionals = 1,173.89, including benefits (0.09 FTE). 4. Materials and supplies for the STEM Summer Camp (Forensic Foot Powder Mystery, Kidnapped! Unassembled, Kidnapped! Unassembled Refill Kits, The Great American Balloon Car Race Activity, Balloons, Ward's Wind Kit, Alka Seltzer Foil Pouches, Who's Killing Crystal Creek, Effect of Environmental Pollutants on Plants Kits, Exploring Growth Movement in Plants, Paper Planes and the Scientific Method, Ritter Cars, Air Glider Kit, Self-stick mini easel pads, composition notebooks, #2 wood-cased pencils, Water Growing Sea Creatures Animals (not live), Masking Tape, Blue Painters Tape, Graph paper, Stem Projects - Build you Own Bluetooth Speaker, Disable Straws, Blank CDs, Various Live Plants, Paper, Paper Clips, Staples, Electric Pencil Sharpeners, Scissors, Duct Tape, Binders) = 10,000.00 5. Contract with the Columbia County Sheriffs Department to fund the Salary and benefits for one Schoo Resouce Deputy to provide services to students at Melrose Park in the Academic Extended Day Support Program. School Year: 37.00 an hour X 3 hours a day X 178 Days = 19,758.00. Benefits (Retirement 27.83%, FICA 7.65%, and Workers Compensation 4.24%) Summer Hours: 37.00 an hour X 9 hours a day X 16 Days = 5,328.00. Benefits (Retirement 27.83%, FICA 7.65%, and Workers Compensation 4.24%) Cost = 35,050.16 (Contracted Services)
DESOTO	\$143,506.00	\$59,237.49	41.28%	1. Increase Student Achievement on Florida Assessments - Two paraprofessionals will work in conjunction with school guidance counselors as well as the district Department of Student Services to provide ongoing counseling, mentoring and tutoring as well as support mental health initiatives as directed under the supervision of the Director of Student Services. The additional support the district anticipates DHS to increase their school grade from a C to a B. One paraprofessional will be funded 1.0 FTE through TVPB and the second paraprofessional will be funded .25 FTE through TVPB with cross-funding collaborations to include .75 FTE through General School District funds. 2. Supplies to support and supplement instuction for students. Supplies include: paper, pencils, mechanical pencils, notebooks, markers, highlighters, supplemental reading materials, folders and binders. Cross-funding collaborations to include: TIPA and Title III.
DIXIE	\$67,970.00	\$24,372.00	35.86%	1. Provide a driver for transporting CTE students (estimated 5 hours per day for 180 days) to attend dual enrollment courses offered at Taylor Technical Institute. (0.84 FTE) 5hrs x 180 days x \$15.56/hr = \$14,000 plus benefits
FRANKLIN	\$41,397.00	\$4,000.00	9.66%	1. The LEA will purchase Handwriting Without Tears.
GADSDEN	\$156,178.00	\$5,000.00	3.20%	1. Provide support for students on ACT and ACT prep, help with FAFSA applications
GLADES	\$63,861.00	\$30,195.00	47.28%	1. Purchase Read 180 to support students at MHMHS. The Read 180 program is an evidence based blended learning solution designed for students in grades 6-12th grade at MHMHS. Students have access to research-based interventions to improve their reading skills. (\$14355 for Grade 6-8, \$15840.00 for grades 9-12. Total= \$30195.00
GULF HARDEE				
HAMILTON	\$53,416.00	\$9,320.00	17.45%	1. 5100/510 Funds to purchase test prep materials such as study guides for PERT, ACT, SAT, CLT, ASVAB, and CTE Certifications. 20 copies X approximately \$35 = \$700 2. 5100/730 Funds for college and career readiness will be paid to support students high school completion and post secondary plans. SAT 10 students X \$52 = \$520, ACT 10 students X \$60 = \$600, CLT 50 X 30 = \$1,500. Activity Total: \$2,620. 3. 5300/730 Fees to fund the industry certifications. CTE students will be provided with expanded opportunities to earn industry certifications in order to attain employment credentials of value. These certifications increase the desirability of students to employers and ensure that students are competent and confident in their knowledge, skills, and abilities. The fees for these certifications vary = \$6,000. Activity Total: \$6,000
HENDRY				
HIGHLANDS HOLMES				
JACKSON	\$401,093.00	\$236,694.00	59.01%	1. Provide four Mental Health Counselors to support student mental health for approximately 400-500 students.
JEFFERSON	\$71,156.00	\$68,309.76	96.00%	1. 75% of the D.I.T. teacher salary and benefits will be funded partially utilizing transferred Title IV, Part A and Title V, Part B funding. Classroom Teacher (5300/120): \$39,825 (\$21,240 from Title IV and \$18,585 from Title V), Retirement (5300/210): \$5,404.25, FICA (5300/220): \$3,046.61, Group Insurance (5300/230): \$12,313.08, Worker's Comp (5300/240): \$501.80 = \$65,195.10. The other 25% of the teacher salary is paid out of the General Fund. 2. Supplies for the D.I.T. classroom which may include basic classroom supplies such as pens, dry erase markers, cardstock, copy paper.
LAFAYETTE LEVY				
LIBERTY	\$45,890.00	\$17,281.23	37.66%	1. Student laptops at approximately \$350 each (approximately 35 computers) to be used during individualized student instruction (iReady, IXL, integrated textbooks) and during state progress monitoring assessments. 2. School Tech support salaries, 3 employees, 40 hours at hourly rate to support summer programs.
MADISON	\$83,408.00	\$17,105.00	20.51%	1. 25% of an ESE/MTSS specialist salary and benefits for the lowest performing school

OKEECHOBEE	\$206,753.00	\$46,051.00	22.27%	<p>1. 5100 369 - Technology-Related Rentals - Zspace Experiences, Scholar Lab, and VIVED Carpentry software for Okeechobee Achievement Academy - \$313 NOTE OBJECT 369</p> <p>2. Graduation Coach The graduation coach will provide guidance to students in grades 9-12 as they work toward graduation and plan for their college and/or career after graduation. The graduation coach works closely with guidance counselors and the CTE Career Specialist to assist all students. This activity is continued from the previous year. 6100 130 - Salaries - Graduation Coach @ 0.5 FTE = \$32,502 6300 210 - Retirement @ 15% = \$4,875 6300 220 - Social Security @ 7.65% = \$2,486 6300 230 - Group Insurance @ \$11,100 = \$5,550 6300 240 - Worker's Compensation @1% = \$325</p>
PUTNAM				
SUWANNEE	\$200,570.00	\$21,325.00	10.63%	<p>1. .10 FTE Teacher on Special Assignment - Dean of Students at Springcrest Elementary School salary and benefits 2. SOS Hygiene Project to aid in improving overall wellbeing to students enrolled in an alternative school setting. 100 kits @ \$20/kit = \$2,000 3. SOS Garden Project supplies for use in planting, maintaining, and caring for a garden in efforts to observe science concepts with hands-on activities. Supplies include seeds, plants, soil, fertilizer, hoses, garden tools, and materials to maintain the garden. \$2,000 4. LaunchPad for Students - Technology Related Rentals - Purchase a portion of LaunchPad for Students (\$10,000). Total cost is \$18,000 5. Hands-On Science Project: Supplies for science lab activities to promote understanding and retention of abstract science concepts. Supplies include items such as scales, rulers, test tubes, chemicals, microscope slides, etc. \$1000</p>
TAYLOR				
WASHINGTON	\$114,398.00	\$109,742.00	95.93%	<p>1. Pay the Salary of Career Counselor , Retirement benefits, social security benefits, group insurance and workers compensation of the Career Counselor Retirement Social Security 2. Other Purchased Services: Pay for field trip expenses to colleges and workforce job fairs (\$2,000) travel expenses associated with transportation to college trips and career fair ( Up to 700 students) 3. Supplies for career fair (1,000) Paper, pencils,pens, success tool kits that contain school supplies focus notebooks, jump drives; 4. materials and supplies for the classroom ( poster boards, card stock; student work folders, focus notebooks 5. Pay for up to 15 Classroom Teachers to provide instructional support in the following summer enrichment camps to include AVID camps, CLT/ACT/Algebra EOC/ Band Camps/ Fine Arts Camps/ STEM camps</p>

LEA	Preliminary Allocation	AOF 5 Allocation	% Spent in AOF	Summary of Activities
BRADFORD				
CALHOUN				
COLUMBIA				
DESOTO				
DIXIE	\$67,970.00	\$9,577.05	14.09%	1. District-wide calendars for parent and family engagement - 2250 copies for district and 150 for charter school District portion \$8628.80 OBJECT CODE 394 CHARTER portion \$948.25 Total 2400 @ est. \$3.21 plus a design fee of \$1865 = \$9577.05
FRANKLIN	\$41,397.00	\$10,000.00	24.16%	1. The LEA will purchase supplies and materials for school events to address resiliency, wellness, and school safety related issues. 2. The LEA will purchase supplies and materials to provide to the families regarding BEST standards, time management, homework, and reading fluency/comprehension. 3. The LEA will purchase supplies and materials for a weekly newsletter. This will include toner and paper.
GADSDEN	\$156,178.00	\$9,452.18	6.05%	1. To provide materials and supplies for parental involvement and student academics Materials and supplies for professional learning for parent training , not limited to paper, pens, postit, folders, family engagement kits, composition books, binders, expo markers,sight word cards etc. 2. Materials and supplies for professional learning for parent training ,Materials and supplies for professional learning for parent training , not limited to paper, pens, postit, folders, composition books, binders, expo markers,sight word cards etc.
GLADES				
GULF				
HARDEE				
HAMILTON	\$53,416.00	\$100.00	0.19%	1. 6150/370 Postage for communication \$100
HENDRY				
HIGHLANDS				
HOLMES				
JACKSON	\$401,093.00	\$84,329.00	21.02%	1. Parent Resource Guide Calendar: 7000 English and 150 Spanish calendars full of resources to assist parents and students have a successful academic year. The calendar is full of information about federal grants, homework help, rigorous programs, science support, history support, ELA support, attendance topics, and so much more. 2. District parent engagement events- development of online/virtual district parent engagement events, support to schools in the development and implementation of school-based engagement events through staff and resources, provide compensation for managing district social media. Each position identified in the budget will support the implementation of parent engagement activities through development and implementation of activities for virtual events and in-person events. Each event takes 2 hours to develop and implement and will support 12 administrators, 15 support staff, and 35 teachers time and effort. 3. District Parent Advisory Council events- conduct three to four district wide events for parents and the community on the resources provided by federal education programs and its impact on student achievement. 4. Improve volunteering in the district to positively impact student results. Provide an online tracking system for volunteers (AppGarden) that provides opportunities for services to schools. Tracks hours and impact to the district. Provide a supplement to volunteer coordinators at school sites (12-14 persons).
JEFFERSON				
LAFAYETTE				
LEVY				
LIBERTY	\$45,890.00	\$3,200.00	6.97%	1. Printing costs for 2024-25 calendars, \$2.00/calendar. Calendars include monthly parent information regarding school events to encourage participation as well as tips for assisting students academically. All calendars include Title I Part A information as well as other available programs.
MADISON			#DIV/0!	
OKEECHOBEE	\$206,753.00	\$24,871.00	12.03%	1. Parent and Family Engagement Teams 6150 120 - Salaries - 43 teachers @ \$18.50 per hour up to 1.5 hours per teacher = \$1,197. 6150 210 - Retirement @ 15% = \$182 6150 220 - Social Security @ 7.65% = \$95 6150 240 - Worker's Compensation @ 1% = \$16 2. Federal Programs Resource Teacher (Teacher on Special Assignment) 6150 130 - Salary @ 0.25 FTE = \$16,664 6150 210 - Retirement @ 15% = \$2,500 6150 220 - Social Security @ 7.65% = \$1,275 6150 230 - Group Insurance @ \$11,100 = \$2,775 6150 240 - Worker's Compensation @ 1% = \$167
PUTNAM				
SUWANNEE				
TAYLOR				



LEA	Preliminary Allocation	AOF 6 Allocation	% Spent in AOF	Summary of Activities
BRADFORD	\$98,922.00	\$5,440.71	5.50%	1. Indirect costs x 5.55%
CALHOUN	\$73,692.00	\$2,203.91	2.99%	1. Miscellaneous Expenses, Indirect Cost B (5.09%) = \$2203.91
COLUMBIA	\$329,407.00	\$16,836.59	5.11%	<p>1. Salary and benefits of the program director, provide materials and supplies, printer ink, technology-related supplies, web-based software licenses, and travel costs, which include fuel for use of rental and district vehicles. Travel for the program director will include on-site visits for technical assistance, travel to regional, state, and national meetings, workshops, and conferences (NAFEPA - Washington DC, Brustein &amp; Manasevit - Spring Form - Washington DC, 2024 ESEA Conference - Indianapolis) 1 Federal Programs Director @ .03 FTE = 4,171.67.60 plus benefits / LEA uses object 111 for this position.</p> <p>- Travel = 1,000.00 - Fuel = 303.57 - Web-based software license (Grammarly premium) = 140.00 - General materials and supplies (paper, envelopes, pens, pencils, paper clips, staples, post-t notes, post-it charts, poster maker printer paper, binders, dividers, file folders, markers, file labels, address labels, tape) = 1,000.00 - Technology-Related Supplies (printer ink, wireless mouse, wireless keyboard, flash drive) = 1,000.00 Total = 3,443.59</p> <p>The cost of general materials and supplies, technology-related supplies, and travel are cost-shared between all federal programs using the same FTE percentage charged to each respective program unless items being purchased are specific to the implementation of the Title V program.</p> <p>2. Indirect Cost Rate @ 2.88% (Plan B) = 9,221.35</p>
DESOTO	\$143,506.00	\$5,240.27	3.65%	1. Indirect Cost @ 3.79% - District third digit for indirect cost 792.
DIXIE	\$67,970.00	\$5,925.57	8.72%	<p>1. Purchase Fednet membership (Dr. Sattler) to provide consultative services for federal grants guidance: One year membership is \$9680. Cost shared among Title I, II, IV and V (Title V portion 17% - \$1645.60 [Kinder Cub portion-\$98]) 2. Indirect Cost @ 6.72% (charter portion \$91.75) = \$4279.97</p>
FRANKLIN	\$41,397.00	\$2,782.00	6.72%	1. The LEA allocates Indirect costs @6.72%
GADSDEN	\$156,178.00	\$4,888.38	3.13%	1. General Administration/Indirect cost our rate is 3.13%
GLADES	\$63,861.00	\$1,915.83	3.00%	1. Indirect costs @ 3%
GULF	\$64,130.00	\$2,023.50	3.16%	1. The indirect cost for the grant was calculated based on allowable indirect costs. Funds will be used to cover the administrative costs incurred in the full implementation of the grant (3.16%).
HARDEE	\$160,479.00	\$5,632.81	3.51%	1. Indirect Costs at 3.51%
HAMILTON	\$53,416.00	\$3,371.00	6.31%	1. 7200/790 (District 7200/792) Indirect cost at 6.31% = \$3,371
HENDRY	\$472,682.00	\$15,929.00	3.37%	1. Indirect Costs @ 3.37% Plan B
HIGHLANDS	\$409,128.00	\$12,179.00	2.98%	1. Indirect Costs @ 2.98%=\$12,179
HOLMES				
JACKSON	\$401,093.00	\$22,382.00	5.58%	1. Restricted Indirect Cost Rate Plan B at 5.91% for the 2024-2025 program year.
JEFFERSON	\$71,156.00	\$2,846.24	4.00%	1. Indirect cost Cost Plan B at 4%
LAFAYETTE	\$39,937.00	\$1,705.14	4.27%	1. 792 indirect cost 4.46%
LEVY	\$196,769.00	\$29,310.00	14.90%	<p>1. Administrator Salary – Coordinator of Federal Programs @ .20 FTE 2. Indirect Cost @ 7.67% Plan B</p>
LIBERTY	\$45,890.00	\$2,464.29	5.37%	1. IDC Rate: 5.37%
MADISON	\$83,408.00	\$3,905.00	4.68%	1. indirect costs at 8.51% negotiated rate (district uses object 792 in accordance with Red Book requirements)

OKEECHOBEE	\$206,753.00	\$22,983.00	11.12%	<p>1. Federal Programs Bookkeeper to manage purchasing for Title V. This activity is split-funded between Title I Part A, Title I Part C, and Title V.  6300 160 - Salary - Bookkeeper @ 0.1 FTE = \$4,398  6300 210 - Retirement @ 25% (DROP) = \$1,100  6300 220 - Social Security @ 7.65% = \$336  6300 230 - Group Insurance @ \$11,100 = \$1,110  6300 240 - Worker's Compensation @ 1% = \$44</p> <p>2. Human Resources Department Teacher on Special Assignment, specializing in recruitment, retention, and teacher certification to increase the number of highly qualified teachers in the district.  6300 130 - Salary - Teacher on Special Assignment @ 0.1 FTE = \$6,776  6300 210 - Retirement @ 15% = \$1,016  6300 220 - Social Security @ 7.65% = \$518  6300 230 - Group Insurance @ \$11,100 = \$1,110  6300 240 - Worker's Compensation @ 1% = \$68</p> <p>3. Indirect Costs  7200 790 - Miscellaneous Expenses - Indirect costs @ 3.25% = \$6,507</p>
PUTNAM	\$335,589.00	\$17,525.31	5.22%	1. Negotiated Indirect Rate of 5.51% (Total direct expense: 335,589-600 objects 0= _____, 335,589/1.0551= 318,063.69; 335,589-318,063.69=17,525.31
SUWANNEE	\$200,570.00	\$8,712.00	4.34%	1. Indirect Cost: Suwannee Restricted rate : 5.17%
TAYLOR	\$92,163.00	\$5,428.00	5.89%	1. indirect costs at 5.89%
WASHINGTON	\$114,398.00	\$4,656.00	4.07%	1. 4.07% Admin Cost \$4656.00